

VASAVI COLLEGE OF ENGINEERING (AUTONOMOUS)

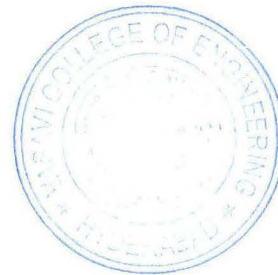
7.1.8 Average percentage expenditure on green initiatives and waste management excluding salary component during the last five years

Rs. In Lakhs

| S.No | Year | Budget allocated for Green Initiatives | Expenditure on green initiatives and waste management excluding salary component |
|------|-----------|--|--|
| 1 | 2014-2015 | 125.20 | 124.82 |
| 2 | 2015-2016 | 5.50 | 4.87 |
| 3 | 2016-2017 | 5.90 | 5.15 |
| 4 | 2017-2018 | 6.40 | 6.01 |
| 5 | 2018-2019 | 4.63 | 4.21 |
| | | 143.00 | 140.85 |

Ref


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7.1.8 Average percentage expenditure on green initiatives and waste management excluding salary component during the last five years

Rs. In Lakhs

| S.No | Year | Annual Expenditure of the Institution (A) | Salary Component | Annual expenditure excluding salary component of the institution |
|------|-----------|---|------------------|--|
| 1 | 2014-2015 | 3,017.50 | 2,130.25 | 887.25 |
| 2 | 2015-2016 | 3,375.46 | 2,484.82 | 890.64 |
| 3 | 2016-2017 | 3,583.79 | 2,857.54 | 726.25 |
| 4 | 2017-2018 | 4,065.83 | 2,934.53 | 1,131.30 |
| 5 | 2018-2019 | 4,148.53 | 2,981.30 | 1,167.23 |
| | | 18,191.11 | 13,388.44 | 4,802.67 |

Ref


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